

Scheme Name:	Skills Capital Programme			
Funder:	Local Growth Fund			
Programme value:	<ul style="list-style-type: none"> Indicative allocation of £28m Current programme value of £18.89m, of which all is now contracted. 			
Deliverers and Contract Values:	Promoter	Projects	Funding	Status
	North Nottinghamshire College	NNC Refurbishment	308,055	Complete
	Doncaster Metropolitan Borough Council	National College for High Speed Rail	6,000,000	In Delivery
	RNN Group	Centre for High Level Skills	3,513,134	In Delivery
	Sheffield Hallam University	Capacity Building for Degree Apprenticeships inc STEM	500,000	In Delivery
	Sheffield College	Increased Advanced & Higher-Level Skills	154,765	In Delivery
	Chesterfield College	Infirmary Road Project	243,000	In Delivery
	National Fluid Power Centre	Advancements in Integrated Systems	132,500	In Delivery
	RNN Group	Motor Vehicle and IT Curriculum Growth Plan	185,500	In Delivery
	Doncaster College	Specialist VFX Training Equipment	906,000	In Delivery
	Sheffield College	Digital Engineering Skills Development Network	3,712,655	In Delivery
	Sheffield UTC	From Teenager to Employee	494,900	In Delivery
	Barnsley College	Digital Innovation Hub	2,590,000	In Delivery
	Doncaster UTC	Doncaster UTC	150,000	In Delivery
		Total LGF Programme	18,890,509	
Timescale:	2015 - 2030			
Geography covered:	Sheffield City Region			
Description:	Local Growth Fund was allocated to the LEP as part of three Growth Deals with Government. From a total programme of £360m, £28m was indicatively targeted at capital investment for training infrastructure in colleges, universities or private provision to stimulate increased learner starts and apprenticeships.			
Target Beneficiaries:	Not in education, employment or training age 14+ / Underrepresented groups / 16 – 18 / 19 – 24 / 24+ Adults			
Outputs / Outcomes:				
	Project Outcomes	Baseline	% Progress	
	Area of New/Improved Learning/Training Floorspace (sqm)	24,348	54%	
	New Specialist Equipment (£)	5,188,431	51%	
	Learner Starts	34,080	18%	
	Apprenticeships	12,771	13%	
	Increased Income (£)	8,811,163	15%	
	Jobs Created	23	0%	

Demographic Data - Disaggregation of the Learner Starts and Apprenticeships is ongoing therefore the following summary should be considered interim.

Demographic	%	Demographic	%
Male	65%	No Health Problem/ Disability	70%
Female	35%	Have a Health Problem Disability	16%
		Not Known/ Provided	13%
Apprenticeships	31%	Prefer not to say	1%
Learners	69%		
		Progressed to Employment	46%
Skill Level 0	9%	Progressed to Further Ed.	5%
Skill Level 1	7%	Progressed to Higher Ed.	3%
Skill Level 2	6%	Progressed to Apprenticeship	6%
Skill Level 3	15%	Unknown	37%
Skill Level 4	47%	Other	4%
Skill Level 5	5%		
Skill Level 6	9%	Completed/ Achieved	84%
Skill Level 7	0%	Completed/ Not Achieved	2%
		Completed/ Unknown Outcome	2%
Age NEET 14 16	1%	Withdrawn	12%
Age 16-18	29%		
Age 19-24	35%	Arab	0.48%
Age 25-40	17%	Asian / Asian British – Bangladeshi	0.25%
Age 41-49	5%	Asian /Asian British – Chinese	0.23%
Age 50+	2%	Asian/Asian British - Any other Asian background	0.41%
Not Known/ Provided	12%	Asian / Asian British – Indian	0.90%
		Asian / Asian British – Pakistan	2.71%
FE College	74%	Black / Black British – African	0.79%
HE University	26%	Black / Black British – Any Other Black Background	0.23%
		Black / Black British – Caribbean	0.29%
Barnsley	3%	Mixed/ Multiple ethnic group - other	0.61%
Doncaster	11%	Mixed/ Multiple ethnic group - white and Asian	0.45%
Rotherham	22%	Mixed/ Multiple ethnic group - White and Black African	0.18%
Sheffield	21%	Mixed/ Multiple ethnic group - White and Black Caribbean	0.65%
Bassetlaw	11%	White - British	67.69%
NE Derbyshire	2%	White - Any other white background	10.62%
Chesterfield	3%	White - Gypsy or Irish Traveller	0.09%
Bolsover	0%	White - Irish	0.38%
Derbyshire Dales	0%	Not Known / Provided	12.30%
Outside SCR	26%	Other	0.74%

